

**ANNUAL PROCURMENT PLAN – Head Office - FY 2024-25**

<b>Sl No</b>	<b>Service to be procured</b>	<b>Location</b>	<b>Total amount of procurement</b>	<b>Remarks</b>
1	AMC of 2 Nos passenger lifts (Non CPP Portal)	HO Kochi	3,48,000.00	Order placed
2	AMC of Air conditioners 88 Nos (GeM)	HO Kochi	3,63,919.00	Order placed
3	AMC of Electrical panel boards (GeM)	HO Kochi	60,000.00	Bid under preparation
4	AMC of pest control service (GeM)	HO Kochi	94,080.00	Order placed
5	AMC of Audio Video and VC system golden jubilee hall (GeM)	HO Kochi	6,50,000.00	Bid under preparation
6	Hiring of Taxi Service (GeM)	HO Kochi	5,50,000.00	Order placed
7	Re filling of Fire extinguishers (GeM)	HO Kochi	2,50,000.00	Financial bid evaluation progressing
<b>A. Sub total</b>			<b>23,15,999.00</b>	
<b>Capital Asset items to be procured</b>				
<b>Sl No</b>	<b>Item to be procured</b>	<b>Location</b>	<b>Total amount of procurement</b>	<b>Remarks</b>
1	Revolving Chair 50 Nos (GeM)	HO Kochi	4,00,000.00	Procurement completed
2	Organic Waste compost Machine (GeM)	HO Kochi	6,29,000.00	Procurement under process
<b>B. Sub Total</b>			<b>10,29,000.00</b>	
<b>C. Works</b>				

<b>Sl No</b>	<b>Works</b>	<b>Location</b>	<b>Estimated amount</b>	<b>Remarks</b>
1	Re wiring of QC LAB (Electrical work) (CPPP)	HO Kochi	12,00,000.00	Tender works in progress,
2	Replacing Fresh water plumbing line (CPPP)	HO Kochi	10,14,000.00	Approved tender will place in CPP Portal soon.
3	Maintenance of office building (minor Electrical/plumbing/Data/Telephone/CCTV repair works)	HO Kochi	2,50,000.00	As and when required basis
4	Renovation of Reception (CPPP)	HO Kochi	10,00,000.00	Preparing draft bid document
5	Renovation of staff canteen (CPPP)	HO Kochi	5,00,000.00	Preparing draft bid document
7	Proposal for installation of Roof Top Solar Power plant (15 KW) over the existing Hostel building. (GeM)	MAC Vallarpadam	9,00,000.00	Bid under preparation
8	Renovation of MRM Room (CPPP)	HO Kochi	8,50,000.00	Bid under preparation
9	Renovation of Car Porch/Bike Parking (CPPP)	HO Kochi	7,25,000.00	Bid under preparation
10	Flooring work Microbiology LAB (CPPP)	HO Kochi	1,80,000.00	Bid under preparation
12	Supply and Installation of Air conditioners (GEM)	All sections of HO Kochi	38,00,000.00	Bid under preparation
13	Re wiring of MPEDA Quarters (Electrical work) CPPP	HO	4,50,000.00	Bid under preparation
14	Replacing roofing sheet over the DG set and	MPEDA HO	1,50,000.00	Bid under

	bike parking ( CPPP)			preparation
15	Public addressing system at (GEM)	MPEDA HO	2,00,000.00	Bid under preparation
<b>C. Sub Total</b>			<b>1,12,19,000.00</b>	
<b>TOTAL ( A+B+C)</b>			<b>1,45,63,999.00</b>	